

# NCW Libraries Facility Improvement Plan

## **\$7,500,000** Facility Investments

**GOALS:**

- Make a visible and impactful investment in library service to our communities.
- Follow an engaging, community-centric concept design process that will build and strengthen community partnerships and increase usership of local libraries.
- Ensure that library staff have access to high-functioning spaces equipped to make their work more efficient and their working conditions more acceptable and equitable.
- Designate and spend taxpayer resources equitably and sustainably and within an appropriate time frame.

**Inside Scope:**

- Architect & Interior Design Fees, Permitting, Rentals & Equipment
- Furniture, Fixtures, & Shelving
- Technology Upgrades & Related Wiring
- Wall Coverings & Flooring
- Lighting & Related Wiring
- Security Upgrades
- ADA Compliance & Accessibility
- Staff Workroom, Breakroom, & Storage
- Exterior Signage & Wayfinding

**Outside of Scope:**

1. Structural improvements to building foundation, envelope, or roof
2. Major system improvements to HVAC, plumbing, or electrical wiring
3. Landscaping

## **\$837,571** Future Facility Opportunities & Scope Contingency

**GOAL:**

- Ensure that NCW Libraries has the flexibility and capacity to pursue strategic facility opportunities and negotiate the scope of facility investments on a case-by-case basis using scope, capacity, and social and economic indicators to determine equity.

## **\$2,000,000** Resource Distribution Improvements

**GOAL:**

- Ensure that all NCW Libraries patrons have rapid, reliable, and equitable access to physical resources.